

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for an amount of Rs.44,16,62,000/- (Rupees Forty Four Crores Sixteen Lakhs and Sixty Two Thousand Only) to the**Director of Medical Education, Hyderabad**from the B.E. Provision 2019-20 –Administrative Sanction – Orders – Issued.

HEALTH MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 247

Dated: 09-05-2019
Read:-

G.O.Rt.No.635, Finance (EBS.V) Department, dated 30.04.2019

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue an administrative sanction to the Director of Medical Education, Hyderabad for an amount of Rs.44,16,62,000/- (Rupees Forty Four Crores Sixteen Lakhs and Sixty Two Thousand Only)Scheme from the B.E. provision 2019-20 towards 1st installment under the following schemes:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Advanced Radiology Services Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.238									
1	2210-01-110-25-46-280-284	V	6.49	..	..	6.49	..	3.24	3.25
Scheme Name: Conduct of Government Nursing and Midwifery Examination Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
2	2210-05-105-25-25-280-284	V	25.95	..	..	25.95	..	12.97	12.98
Scheme Name: Contingency Fund for Suptds and Principals Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.238									
3	2210-01-110-25-54-500-503	V	3,89.20	..	..	3,89.20	..	1,94.60	1,94.60
Scheme Name: Establishment of Teaching Hospitals Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213									
4	2210-01-110-25-29-520-521	V	12.98	..	..	12.98	..	6.50	6.48
Scheme Name: Establishment of Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
5	2210-01-110-25-29-250-000	V	6.49	..	..	6.49	..	3.24	3.25
6	2210-01-110-25-29-500-503	V	1,03.79	..	..	1,03.79	..	51.90	51.89
7	2210-01-110-25-29-520-522	V	2,59.47	..	..	2,59.47	..	1,29.73	1,29.74
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213									
8	2210-01-001-25-01-210-211	V	1,16.76	..	..	1,16.76	..	58.38	58.38
9	2210-01-001-25-01-250-000	V	6.49	..	..	6.49	..	3.25	3.24
10	2210-01-001-25-01-520-521	V	12.98	..	..	12.98	..	6.50	6.48
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
11	2210-01-001-25-01-200-000	V	0.26	..	..	0.26	..	0.13	0.13
12	2210-01-001-25-01-500-503	V	2.60	..	..	2.60	..	1.30	1.30
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
13	2210-01-001-25-01-310-312	V	5.19	..	..	5.19	..	2.59	2.60
Scheme Name: Improvement of general upkeep of Colleges and Hospitals Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213									
14	2210-01-110-25-53-500-503	V	3,89.20	..	..	3,89.20	..	1,94.60	1,94.60
Scheme Name: Integrated Hospital Facility Management Services Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.238									
15	4210-03-105-25-27-500-503	V	16,86.54	..	..	16,86.54	..	8,43.27	8,43.27

(P.T.O.)

Scheme Name: Life Saving Medicine and Disposable Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
16	2210-01-110-25-39-210-211	V	1,55.68	..	..	1,55.68	..	77.84	77.84
Scheme Name: Maintenance of Equipment in Teaching Hospitals Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213									
17	2210-01-110-25-52-500-503	V	64.87	..	..	64.87	..	32.44	32.43
Scheme Name: Medical Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
18	2210-05-105-25-18-160-000	V	5,18.94	..	..	5,18.94	..	2,59.47	2,59.47
19	2210-05-105-25-18-280-284	V	12.98	..	..	12.98	..	6.50	6.48
20	2210-05-105-25-18-500-503	V	25.95	..	..	25.95	..	12.97	12.98
21	2210-05-105-25-18-520-522	V	18.43	..	..	18.43	..	9.21	9.22
Scheme Name: Nursing Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
22	2210-05-105-25-19-160-000	V	25.95	..	..	25.95	..	12.97	12.98
23	2210-05-105-25-19-280-284	V	6.49	..	..	6.49	..	3.24	3.25
Scheme Name: Purchase of Diagonostic regents and disposable Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213									
24	4210-01-110-25-24-210-211	V	16,86.54	..	..	16,86.54	..	8,43.27	8,43.27
Scheme Name: Purchase of other than Diagnostic Equipment in TVVP Hospitals Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213									
25	4210-01-110-25-23-520-521	V	16,86.54	..	..	16,86.54	..	8,43.27	8,43.27
Scheme Name: Purchase of Surgical Consumables Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No.213									
26	4210-01-110-25-25-210-211	V	14,14.10	..	..	14,14.10	..	7,07.05	7,07.05
Scheme Name: Research Fund for Medial Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
27	2210-01-110-25-51-500-503	V	1,55.68	..	..	1,55.68	..	77.84	77.84
Scheme Name: RIMS General Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
28	2210-01-110-25-40-230-000	V	25.95	..	..	25.95	..	12.97	12.98
29	2210-01-110-25-40-260-000	V	0.26	..	..	0.26	..	0.13	0.13
30	2210-01-110-25-40-500-503	V	3.89	..	..	3.89	..	1.95	1.94
Scheme Name: RIMS Medical Colleges Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
31	2210-05-105-25-31-160-000	V	3.36	..	..	3.36	..	1.68	1.68
32	2210-05-105-25-31-500-503	V	3.25	..	..	3.25	..	1.62	1.63
Total			88,33.25	..	..	88,33.25	..	44,16.62	44,16.63

- With regard todrawal of funds, the Director of Medical Education shall follow the procedure as envisaged. Further, the Government hereby authorize the Director of Medical Education, Hyderabad to issue necessary sanction orders for the amount shown at Sl.Nos.4,8,9,10,14,17,24,25 & 26 for drawing and adjusting the amount of Rs.26,95,26,000/- (Rupees Twenty Six Crores Ninety Five Lakhs and Twenty Six Thousand Only) to the P.D. A/c No.213 of TSMSIDC, Hyderabad and at Sl.No.1,3& 15 for drawing and adjusting the amount of Rs.10,41,11,000/- (Rupees Ten Crores Forty One Lakhs and Eleven Thousand only)to the P.D. A/c No.238 of Director of Medical Education, Hyderabad.
- The bills shall be presented to the Pay and Accounts Officer, Hyderabad by the concerned DDO, O/o the Director of Medical Education, Hyderabad. The Pay and Accounts Officer, Hyderabad / District Treasury (Urban), Hyderabad after crediting the amount at Sl.Nos.4,8,9,10,14,17,24,25 & 26 for drawing and adjusting the amount of Rs.26,95,26,000/- (Rupees Twenty Six Crores Ninety Five Lakhs and Twenty Six Thousand Only) to the P.D. A/c No.213 of TSMSIDC, Hyderabad and at Sl.No.1,3& 15 for drawing and adjusting the amount of Rs.10,41,11,000/- (Rupees Ten Crores Forty One Lakhs and Eleven Thousand only)to the P.D. A/c No.238 of Director of Medical Education, Hyderabadand intimate the fact to the Director of Medical Education and the Managing Director, TSMSIDC, Hyderabad.
- The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.

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5. The Director of Medical Education, Hyderabad, the Managing Director, TSMSIDC, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1 on pre-page.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A. SANTHI KUMARI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Medical Education, Hyderabad
The Managing Director, TSMSIDC, Hyderabad
The District Treasury (Urban), Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Pay and Accounts Officer, Hyderabad
Copy to:
The Finance (EBS.V) Department
The P.S. to Prl.Secretary to Government, HM & FW Department
The P.A. to Addl. Secretary to Government, HM & FW Department
SF/SC.

// FORWARDED :: BY ORDER//

SECTION OFFICER